



17 November 2020



Dear 

We received your Official Information Act request on 14 October. Please find out response below:

- 1. The number of people employed by Waikato DHBs corporate office who earn \$100,000 and above in 2010 and today (2020), broken down by Teams, roles and salary band.***

The table below is an extract from our 2010 Annual Report. Please note it includes all employees that earn in excess of \$100,000.00. We were not able to separate clinical and corporate data as our Annual Report numbers are not reporting in this way.

Due to the small numbers in the corporate office as per Sections 18(a) and 9(2)(a) of the Official Information Act which enables information to be withheld if this is necessary to protect the privacy of natural persons and this is not outweighed by any public interest in its release, we are not able to break these down further into teams and roles.

With regards to figures or 2020 Waikato DHB will not be providing this information as per Section 18(d) of the Official Information Act 1982 because the information requested is or soon will be publicly available.



25 Employee Remuneration

Employee Remuneration over \$100,000 (\$10,000 bands)	Parent 2010	Parent & Group 2009
100,001 - 110,000	74	70
110,001 - 120,000	63	60
120,001 - 130,000	51	45
130,001 - 140,000	35	42
140,001 - 150,000	20	23
150,001 - 160,000	22	26
160,001 - 170,000	29	23
170,001 - 180,000	19	27
180,001 - 190,000	18	20
190,001 - 200,000	18	16
200,001 - 210,000	7	16
210,001 - 220,000	13	13
220,001 - 230,000	23	15
230,001 - 240,000	21	16
240,001 - 250,000	13	15
250,001 - 260,000	14	13
260,001 - 270,000	11	16
270,001 - 280,000	16	17
280,001 - 290,000	9	10
290,001 - 300,000	9	8
300,001 - 310,000	7	8
310,001 - 320,000	7	9
320,001 - 330,000	5	-
330,001 - 340,000	4	5
340,001 - 350,000	4	2
350,001 - 360,000	3	2
360,001 - 370,000	2	2
380,001 - 390,000	1	-
390,001 - 400,000	2	-
410,001 - 420,000	1	-
420,001 - 430,000	-	1
430,000 - 440,000	1	-
440,001 - 450,000	1	1
460,000 - 470,000	1	-
	524	521

Of the 524 (2009:521) employees shown above 461 (2009:466) are or were clinical employees. If the remuneration of part time employees were grossed up to full time equivalent basis, the total number of employees with remuneration of \$100,000 or more would be 550 (2009:545).

2. The number of consultants employed by Waikato DHB's corporate office in the past year, the nature of work they were employed to complete, the daily fees charged/paid for their work?

Please refer to the table below, it was difficult to break this down into a daily rate so we have provided the full amount for the project.

		Nature of Work	
Jan-20	Mar-20	Holidays Act 2003 compliance consultancy services	\$162,500
Feb-20	Jul-20	Windows as a Service (WaaS) - work to define process and tools for update of Windows PC Operating System annually	\$30k
Apr-20	Apr-20	Network Consultancy services	\$60k
May-20	Aug-20	Contracting Services – Payroll (HA compliance)	\$17k

Jun-20	Dec-20	Infrastructure transition planning	\$131k
Jul-20	Nov-20	Lab transformation work – project management services	\$130k
Aug-20	Aug-20	SFIA Capability Assessment (Leadership teams) – consultancy services	\$32k
Aug-20	Sep-20	IT Delivery Assessment - consultancy services	\$46.2k
Aug-20	Sept-20	Review of Health & Safety Maturity including Dept Benchmarking workshops	\$10k
Oct-20	Dec-20	SFIA Capability Assessments (staff) – consultancy services	\$168k

3) Request for Capex IT projects over the past 5 years. This includes the name of each project and total project cost for each.

Please note this was a re-scoped question from your original request as per the email exchange on 3 November.

The list of all IT managed capital projects from October 2015 through to present (including name and cost) is attached as Appendix 1.

Waikato DHB supports the open disclosure of information to assist community understanding of how we are delivering publically funded healthcare. This includes the proactive publication of anonymised Official Information Act responses on our website from 10 working days after they have been released.

You have the right to request the Ombudsman investigate and review the decision to withhold the information. The Ombudsman’s postal address is:

The Ombudsman
Office of the Ombudsmen
P O Box 10-152
WELLINGTON

Yours sincerely,



**MIKE FOLEY
EXECUTIVE DIRECTOR DIGITAL ENABLEMENT**

Sum of Cost Row Labels	Column Labels						Grand Total
	2015	2016	2017	2018	2019	2020	
WK-17-iaaS Implementation				\$ 1,306,289	\$ 1,022,680	\$ 363,857	\$ 2,692,826
WK-18-Win10 Upgrade				\$ 126,111	\$ 901,196	\$ 669,540	\$ 1,696,848
Hamilton CBD - IS element iaaS Implementation			\$ 768,791	\$ 234,061		\$ 84,787	\$ 1,115,367
RISSP - Clinical Workstation	\$ 500,000	\$ 500,000					\$ 1,000,000
WK-16-Oral Health Titanium				\$ 929,794	\$ 4,455	\$ 3,863	\$ 938,113
WK-18-Nutrition Food Mgmt				\$ 191,981	\$ 436,875	\$ 149,367	\$ 778,223
IS Pool 17/18		\$ 334,719	\$ 342,300				\$ 677,019
IMPACT Patient Flow Tool		\$ 353,846	\$ 287,982				\$ 641,828
WK-16-e2e Clinical Documents				\$ 572,436	\$ 52,063	\$ 6,164	\$ 630,662
WK-17-iPM Upgrade to APAC 10				\$ 574,000	-\$ 36,467	\$ 75,434	\$ 612,967
WK-18-Liquid Chromatography				\$ 556,090	\$ 29,114	\$ 19,192	\$ 604,397
WK-16-Database Replacements				\$ 249,632	\$ 312,689	\$ 29,189	\$ 591,510
iPM Upgrade to APAC 10	\$ 110,248	\$ 275,255	\$ 177,268				\$ 562,770
Clinical Workstation Core WP	\$ 85,159	\$ 293,411	\$ 178,100				\$ 556,670
MDM/XenMobile License		\$ 522,954					\$ 522,954
IT Toolsets	\$ 93,873	\$ 232,633	\$ 162,817	\$ 12,807			\$ 502,129
e2e Clinical Documents	\$ 23,135	\$ 377,676	\$ 96,930	\$ 96			\$ 497,837
WK-18-eOrders				\$ 296,874	\$ 103,040	\$ 92,488	\$ 492,402
WK-16-National Patient Flow				\$ 312,683	\$ 138,094	\$ 29,348	\$ 480,126
WK-18-Wireless Enablement				\$ 352,486	\$ 85,726	\$ 31,269	\$ 469,481
IS POOL - UNDER \$50K		\$ 144,490	\$ 317,964				\$ 462,455
HRIS Renewal Preparations				\$ 42,035	\$ 417,551		\$ 459,586
Wireless Enablement	\$ 302,716	\$ 109,710	\$ 40,005				\$ 452,430
Network Remediation					\$ 395,343	\$ 43,441	\$ 438,784
WK-17-Cat 1-5 In House Dev App				\$ 373,811	\$ 33,719	\$ 29,933	\$ 437,462
Campus Comms Rem					\$ 441,921	-\$ 17,968	\$ 423,953
WK-17-Clinical Photo & Image				\$ 192,189	\$ 121,896	\$ 108,680	\$ 422,764
<\$50K 19/20 - P&I					\$ 177,577	\$ 243,443	\$ 421,020
Access Switch Cisco					\$ 400,732	\$ 10,585	\$ 411,317
XP Embedded Modality	\$ 155,123	\$ 246,918					\$ 402,041
Xen App Upgrade Project				\$ 20,760	\$ 155,502	\$ 218,280	\$ 394,542
SmartHealth Technical Int.		\$ 277,304	\$ 111,756				\$ 389,060
CLINICAL WORKSTATION	\$ -	\$ 29,397	\$ 266,231	\$ 89,547			\$ 385,175
Qlik Sense					\$ 374,400	\$ 4,263	\$ 378,663
WK-16-Data W/house Upgrade				\$ 331,804	\$ 31,564	\$ 12,881	\$ 376,249
WK-17-LIS Drop 8				\$ 95,708	\$ 248,192	\$ 8,400	\$ 352,299
Netscaler Infrastructure	\$ 249,571	\$ 77,616	\$ 12,296				\$ 339,483
Wireless Expansion					\$ 301,419	\$ 35,952	\$ 337,371
WK-16-Clinical Platform Upg				\$ 278,962	\$ 42,495	\$ 10,100	\$ 331,557
Cat 1-5 In-House App WP	\$ 21,286	\$ 232,647	\$ 77,344				\$ 331,277
Trendcare Implementation						\$ 328,704	\$ 328,704
WK-17-Comm Room Remediation				\$ 107,377	\$ 185,102	\$ 21,545	\$ 314,024
Data Warehouse Upgrade	\$ 27,678	\$ 214,369	\$ 46,615	\$ 21,154			\$ 309,816
Access to Primary Encounters	\$ 2,263	\$ 290,541	\$ 4,403	\$ 6,907			\$ 304,114
Paging System Upgrade		\$ 1,184	\$ 270,977	\$ 23,963			\$ 296,123
WK-14-Costpro Upgrade				\$ 247,211	\$ 34,865	\$ 952	\$ 283,027
ISSP - SharePoint 15/16	\$ 154,756	\$ 64,046	\$ 62,207	\$ 1,248			\$ 282,257
WK-17-Enterprise Report 16/17				\$ 187,173	\$ 46,955	\$ 46,125	\$ 280,253
WK-17-Off The Shelf Applic				\$ 247,066	\$ 16,400	\$ 15,571	\$ 279,036
LIS Drop 6 (IS1602-009)		\$ 278,547					\$ 278,547
National Patient Flow Phase 3		\$ 143,777	\$ 106,215	\$ 16,869			\$ 266,862
WK-17-Mobile Office Product				\$ 207,211	\$ 25,008	\$ 31,570	\$ 263,789
IS Pool - clearing project			\$ 256,038				\$ 256,038
Network Remediation WP	\$ 193,249	\$ 60,365					\$ 253,614
CT Scanner Planmeca Promax 3D				\$ 203,966	\$ 41,055	\$ 7,980	\$ 253,000
Mobile Device Enablement				\$ 99,268	\$ 150,506	\$ -	\$ 249,774
<\$50K 19/20 - Acute & Medicine					\$ 154,984	\$ 94,398	\$ 249,381
Midland Region Platform	\$ 245,101						\$ 245,101
Enterprise Bus Intell Toolset			\$ 222,745	\$ 16,025			\$ 238,770
Infrastructure Lifecycle 15/16	\$ 63,880	\$ 165,896	\$ 1,600				\$ 231,376
WK-16-eData Workflow Scoping				\$ 161,930	\$ 33,058	\$ 35,698	\$ 230,686
Off-the-Shelf Applications WP		\$ 33,410	\$ 142,325	\$ 53,716			\$ 229,451
Corp Clinical Platform Upgrade	\$ 31,449	\$ 118,540	\$ 61,180	\$ 18,048			\$ 229,217
WK-17-Desktop Work Plan				\$ 191,071	\$ 25,934	\$ 11,873	\$ 228,879
Cherwell Refresh					\$ 228,839		\$ 228,839
WK-17-Rapid Login				\$ 107,169	\$ 117,215	\$ 4,424	\$ 228,808

WK-17-RIS Release 5				\$ 95,432	\$ 103,446	\$ 21,992	\$ 220,871
Jabber Instant Messaging&Guest			\$ 84,412	\$ 124,917			\$ 209,329
Application Lifecycle Workplan	\$ 26,234	\$ 132,689	\$ 46,454				\$ 205,377
eOrders			\$ 49,585	\$ 146,750			\$ 196,335
WK-16-Data Warehouse Phase 2				\$ 126,546	\$ 50,044	\$ 18,129	\$ 194,719
WK-17-PACS Release 5				\$ 158,683	\$ 19,390	\$ 10,487	\$ 188,560
Pacs Release 6					\$ 185,636	\$ 421	\$ 186,057
Win 2008 Upgrade					\$ 53,345	\$ 131,788	\$ 185,133
Capacity Augment	\$ 142,377	\$ 40,702					\$ 183,078
HRIS PeopleSoft AWE			\$ 182,114				\$ 182,114
Infrastructure Applications WP		\$ 30,499	\$ 72,750	\$ 77,448			\$ 180,697
Archiving Tool Implementation					\$ 31,773	\$ 148,345	\$ 180,118
Database Replacements		\$ 15,301	\$ 111,100	\$ 46,715			\$ 173,116
NCAMP 2016		\$ 170,684	\$ 1,703				\$ 172,387
Biochemistry Analyser (Roche)					\$ 6,572	\$ 164,727	\$ 171,299
PACS Upgrade 2015	\$ 7,273	\$ 152,356	\$ 9,492				\$ 169,121
WK-17-Bus Intel Data 16/17				\$ 65,070	\$ 69,364	\$ 30,558	\$ 164,992
Comms Room Remediation	\$ 7,576	\$ 61,446	\$ 93,881				\$ 162,903
eData Workflow Scoping		\$ 88,658	\$ 73,163	\$ 109			\$ 161,930
Scoping - IPS					\$ 24,613	\$ 136,804	\$ 161,417
Mobile Fleet Lifecycle Upgrade					\$ 76,444	\$ 83,942	\$ 160,386
SharePoint Work Plan 16-17		\$ 3,515	\$ 96,779	\$ 51,793			\$ 152,087
Robotic Process Auto RFP					\$ 2,639	\$ 148,704	\$ 151,343
VMWare Memory		\$ 151,309					\$ 151,309
WK-17-Perimeter Remediation				\$ 54,454	\$ 86,069	\$ 330	\$ 140,853
Mobile Office Productivity			\$ 63,871	\$ 75,396			\$ 139,267
Exchange Online						\$ 139,199	\$ 139,199
WK-15-Printer Architecture				\$ 123,346	-\$ 7,842	\$ 21,470	\$ 136,974
Enterprise Reporting 16-17			\$ 60,201	\$ 74,839			\$ 135,040
Public Cloud Workloads						\$ 134,766	\$ 134,766
ISL Reporting Tool IS1502-001	\$ 9,381	\$ 42,429	\$ 73,936	\$ 6,016			\$ 131,762
Clinical Photography and Image			\$ 29,556	\$ 101,390			\$ 130,946
Desktop Work Plan 16-17		\$ 3,156	\$ 52,268	\$ 74,470			\$ 129,894
WK-17-Communication Tools WP				\$ 68,388	\$ 47,362	\$ 9,593	\$ 125,344
eCWB Infrastructure	\$ 11,087	\$ 80,806	\$ 30,985				\$ 122,878
WK-17-Internal eReferrals				\$ 100,668	-\$ 157	\$ 19,839	\$ 120,350
Unified Communications	\$ 15,992	\$ 73,395	\$ 26,992	\$ 957			\$ 117,337
Rural Hopsital Server				\$ 17,392	\$ 98,215	\$ 887	\$ 116,494
WK-18-NCAMP 2018				\$ 44,375	\$ 28,568	\$ 42,681	\$ 115,623
Trend AV SMX					\$ 102,843	\$ 12,274	\$ 115,117
CWS release 12.5					\$ 2,457	\$ 112,190	\$ 114,648
Azure- AD Platform					\$ 40,123	\$ 74,270	\$ 114,393
Aria Radiation Windows 10				\$ 15,380	\$ 98,797		\$ 114,177
WK-16-Disaster Recovery				\$ 94,874	\$ 13,941	\$ 3,818	\$ 112,632
IT Toolsets 14/15 Win8 Mobile	\$ 27,608	\$ 69,049	\$ 15,306				\$ 111,963
WK-17-Unified Communications				\$ 59,850	\$ 50,849	\$ -	\$ 110,699
Enterprise Service Bus (ESB)			\$ 28,355	\$ 77,005			\$ 105,360
Data Warehouse Phase 2 15_16		\$ 1,056	\$ 64,110	\$ 39,950			\$ 105,116
Citrix Sharefile	\$ 8,797	\$ 77,190	\$ 17,539				\$ 103,526
Internal eReferrals		\$ 13,326	\$ 85,828	\$ 1,117			\$ 100,271
Fit Out - Office LvL 3 Pmbr St					\$ 93,912	\$ 6,264	\$ 100,176
Telemetry Monitor Replacement				\$ 23,521	\$ 28,899	\$ 45,715	\$ 98,135
Rhapsody Upgrade					\$ 98,046		\$ 98,046
WK-16-Speech Recognition				\$ 75,534	\$ 18,957	\$ 2,413	\$ 96,905
Decommission Galen	\$ 15,119	\$ 68,714	\$ 12,979				\$ 96,812
WK-18-Observ. Platform - RFP				\$ 34,051	\$ 54,017	\$ 7,572	\$ 95,640
WK-16-Pathlab Electronics				\$ 50,471	\$ 9,216	\$ 34,747	\$ 94,434
Rural Hospital Connect Upgrade					\$ 94,311		\$ 94,311
Infrastructure Lifecycle	\$ 58,386	\$ 24,521	\$ 10,705				\$ 93,612
Google Chrome Project					\$ 51,151	\$ 41,865	\$ 93,016
Public Wi-Fi Remediation					\$ 88,647	\$ 3,443	\$ 92,090
>\$20K ISSP - RESOURCE MGMT	\$ 68,806	\$ 10,179	\$ 6,006	\$ 6,984			\$ 91,975
Thames Dist Switches						\$ 91,038	\$ 91,038
WK-17-Applications Work Plan				\$ 71,578	\$ 9,730	\$ 9,364	\$ 90,672
iPM Lifecycle 17-18 Work Plan				\$ 58,308	\$ 19,896	\$ 11,491	\$ 89,695
WK-18-Clinical Device Platform				\$ 80,515	\$ 4,144	\$ 4,881	\$ 89,540
Telemetry Replacement						\$ 86,205	\$ 86,205
WK-16-Cobas IT 1000				\$ 21,042	\$ 47,799	\$ 14,935	\$ 83,776
Breast Cancer System					\$ 10,606	\$ 73,124	\$ 83,730

WaaS - Implementation						\$ 82,534	\$ 82,534
Network Connectivity Upgrade				\$ 37,565	\$ 38,201	\$ 6,291	\$ 82,058
Perimeter Remediation	\$ 760	\$ 80,629					\$ 81,389
Disaster Recovery Scoping		\$ 42,188	\$ 24,713	\$ 14,408			\$ 81,309
WK-17-Mobile Device Mgmt				\$ 44,630	\$ 26,168	\$ 5,861	\$ 76,659
Hylafax Replacement		\$ 3,637	\$ 67,600	\$ 3,454			\$ 74,691
NCAMP 2015 IS1504-003-01	\$ 73,537						\$ 73,537
Provation Paediatric Surgery					\$ 70,966	\$ 382	\$ 71,348
RIS Upgrade 2016		\$ 1,536	\$ 62,806	\$ 5,685			\$ 70,027
Trend Upgrade		\$ 57,253	\$ 12,754				\$ 70,007
Applications Work Plan		\$ 1,228	\$ 57,020	\$ 11,010			\$ 69,258
Other Licencing True-Up 15/16	\$ -	\$ 50,626		\$ 18,375			\$ 69,001
Enduser Device Lifecycle Rep					\$ 8,638	\$ 57,458	\$ 66,096
Speech Recognition		\$ 1,152	\$ 28,367	\$ 36,555			\$ 66,074
Communication Tools Workplan			\$ 58,995	\$ 5,412			\$ 64,407
IPM Data Quality & Rule Engine				\$ 6,797	\$ 56,317	\$ 504	\$ 63,618
MS365 Programme scoping					\$ 13,520	\$ 49,097	\$ 62,617
Capacity & Technology Update						\$ 62,269	\$ 62,269
ISSP - Microsoft True Up 15/16		\$ 62,084					\$ 62,084
RIS Release 6					\$ 49,951	\$ 10,254	\$ 60,205
DRAas Implementation						\$ 59,108	\$ 59,108
Network Remediation 15/16	\$ 13,187	\$ 20,420	\$ 20,184	\$ 4,636			\$ 58,427
Telehealth Journey						\$ 57,782	\$ 57,782
MCPFP Privacy Impact Assesment			\$ 7,272	\$ 48,879			\$ 56,151
Application Lifecycle 2014/15	\$ 32,949	\$ 22,257					\$ 55,206
IP Television Project					\$ 51,438	\$ 3,430	\$ 54,868
WK-18-Mobile Application Mgmt				\$ 3,294	\$ 50,680	\$ 192	\$ 54,165
Office 2016 Project				\$ 96	\$ 37,611	\$ 14,574	\$ 52,281
HRIS Lifecycle Upgrade 15/16		\$ 21,631	\$ 30,166				\$ 51,797
PACS Scan Lifecycle					\$ 44,796	\$ 6,550	\$ 51,345
RIS Release 7						\$ 50,267	\$ 50,267
Server Memory	\$ 50,000						\$ 50,000
Attendant Job Allo						\$ 49,784	\$ 49,784
ChargePro ACC					\$ 9,743	\$ 39,428	\$ 49,171
ITSM TOOLSET	\$ 43,234	\$ 5,196					\$ 48,430
NCAMP 2019					\$ 47,459		\$ 47,459
Caller ID Project					\$ 35,151	\$ 11,958	\$ 47,108
Primary Secondary Care					\$ 14,627	\$ 32,260	\$ 46,887
Backup Capacity Augment		\$ 46,029					\$ 46,029
RIS Release 5			\$ 2,651	\$ 42,717			\$ 45,368
Backend Security IS1502-004	\$ 23,113	\$ 21,912					\$ 45,025
Windows 10 COE		\$ 44,880					\$ 44,880
MRISSP - E PHARM PHASE 2	\$ 44,200						\$ 44,200
Win10 Upgrade				\$ 43,160			\$ 43,160
Orthopaedic Improvements					\$ 10,680	\$ 32,153	\$ 42,834
CWS - Release 12.4					\$ 39,826	\$ 2,497	\$ 42,323
Anaesthesia IS Discovery			\$ 16,461	\$ 25,638			\$ 42,099
Pathlab Electronic Orders		\$ 3,296	\$ 29,266	\$ 6,616			\$ 39,178
NCAMP 2017			\$ 36,265	\$ 966			\$ 37,231
PACS Release 5			\$ 6,916	\$ 30,142			\$ 37,058
HealthScape				\$ 7,095	\$ 28,676	\$ 935	\$ 36,706
Perimeter Remediation WP 16/17			\$ 27,885	\$ 7,908			\$ 35,793
Bus' Intel Data & Report 16/17			\$ 23,900	\$ 11,566			\$ 35,466
Capac. Plan - shift server						\$ 34,661	\$ 34,661
CWS Release 12.6						\$ 34,618	\$ 34,618
Patient Flow to Cardiac Surg						\$ 33,243	\$ 33,243
Electronic Endoscopy System	\$ 32,100						\$ 32,100
Rapid Login		\$ 3,552	\$ 20,231	\$ 6,829			\$ 30,612
WK-16-Tool Scoping Archive				\$ 28,667	\$ 509	\$ 1,344	\$ 30,520
Jabber Voice and Video for CBD						\$ 29,542	\$ 29,542
Unified Communications LC			\$ 27,988	\$ 694			\$ 28,682
Archive Tool Scoping		\$ 11,047	\$ 3,182	\$ 13,538			\$ 27,767
PACS Network Connectivity			\$ 24,757	\$ 2,509			\$ 27,266
National Bowel Screening Data					\$ 18,900	\$ 7,936	\$ 26,835
Biochem' & Immun' Analyser IS						\$ 26,198	\$ 26,198
NCAMP upgrade 2020						\$ 25,810	\$ 25,810
Southern Rural OP Video Units		\$ 24,645					\$ 24,645
Interim Regional Results	\$ 24,442						\$ 24,442
VMWare UEM Upgrade					\$ 20,586	\$ 3,689	\$ 24,275

CORP AND CLINICAL BACKUP	\$	23,304	\$	962				\$	24,266				
Taleo Transitions Module			\$	24,239				\$	24,239				
Mobile Device Management					\$	4,378	\$	19,381	\$	23,759			
Other Trueup 16/17 (Winscribe)					\$	22,620			\$	22,620			
Phlebotomy Bedside Labelling					\$	22,430			\$	22,430			
Communication Room Remed'n LC					\$	23,711	-\$	1,703	\$	22,008			
Wireless Enablement Phase 2							\$	21,379	\$	21,379			
Renal Business Scoping							\$	20,172	\$	1,035	\$	21,207	
Wireless Controller Upgrade							\$	19,752			\$	19,752	
Scoping - PFM Pase 2							\$	12,777	\$	6,381	\$	19,159	
NCAMP 2018							\$	18,247			\$	18,247	
Nutrition & Food Management							\$	18,131			\$	18,131	
IT Toolsets 14/15 SharePoint	\$	1,989	\$	15,960							\$	17,949	
Conversion of IS Office Hockin				\$	16,136						\$	16,136	
Citrix PVS change				\$	14,948						\$	14,948	
Emailing Clinical Letters									\$	14,885	\$	14,885	
QilkSense Upgrade								\$	14,777		\$	14,777	
Comm. Mat. Electronic Record									\$	13,744	\$	13,744	
Maternity Information System	\$	11,121	\$	483							\$	11,604	
CONTROLLED DOCUMENT	\$	11,353									\$	11,353	
Clinical Metadata Scoping			\$	2,302	\$	8,347					\$	10,649	
P - Data Exchange									\$	10,236	\$	10,236	
ProVation Host Tairawhiti			\$	10,200							\$	10,200	
16/17 <\$50K Inform Services				\$	10,000						\$	10,000	
iPM Electronic Messaging								\$	4,663	\$	5,197	\$	9,860
Spark Consultancy Services			\$	3,976	\$	5,661					\$	9,637	
St Johns Trf System								\$	9,040	\$	214	\$	9,254
Hardware Trial Solution			\$	9,003	\$	194					\$	9,197	
Perimeter Re-Design IS1502-003	\$	8,891									\$	8,891	
Maternity System rationale										\$	8,800	\$	8,800
WK-16-SmartHealth						\$	7,382	\$	1,359		\$	8,741	
Clinical Device Platform						\$	8,458				\$	8,458	
Referrals - Integration			\$	1,386	\$	6,506					\$	7,892	
Cobas IT 1000			\$	1,728	\$	883	\$	4,905			\$	7,516	
LIS Drop 8				\$	2,090	\$	4,023				\$	6,113	
CWS Tree Structure and Search				\$	5,971	\$	96				\$	6,067	
Clinical Room Booking									\$	6,028	\$	6,028	
Point of Care Devices IT Pool						\$	2,191		\$	3,653	\$	5,844	
COSTPRO UPGRADE	\$	264	\$	3,090	\$	296	\$	1,836			\$	5,486	
UPS and batteries in PABX							\$	5,435			\$	5,435	
MCP Local Supporting Init.								\$	2,271	\$	2,392	\$	4,663
I-Scoping-BMS Redundancy & Test										\$	4,493	\$	4,493
Zeacom Lifecycle Replacement										\$	4,105	\$	4,105
Scoping - Strategic Data Prog								\$	288	\$	3,607	\$	3,895
1001-Mobile Application (KNOX)						\$	2,191	\$	1,392	\$	96	\$	3,679
CDC Phase 2 - Intranet	\$	3,656									\$	3,656	
Observation Platform - RFP						\$	3,551				\$	3,551	
Capacity Planner 7.6									\$	3,080	\$	3,080	
TELEHEALTH PLATFORM	\$	2,778									\$	2,778	
eTasks			\$	2,141	\$	496					\$	2,637	
Covid - Telehealth OPC									\$	2,508	\$	2,508	
Healthviews Upgrade	\$	2,288									\$	2,288	
Win10 - 2311 - Motion Control									\$	1,773	\$	1,773	
Mobile Application Management						\$	1,708				\$	1,708	
Histology Digital Image Disc				\$	768	\$	925				\$	1,693	
Oncology Facility Dev						\$	159,630	\$	281,361	-\$	439,333	\$	1,658
I-PACS Release 7b										\$	1,536	\$	1,536
Win10-2219-Retinal Camera										\$	1,370	\$	1,370
Win10-2219-Cortex Metalyser								\$	528	\$	788	\$	1,316
VSM security upgrade										\$	1,199	\$	1,199
Win10 - 2311 - Camtasia										\$	963	\$	963
Win10 - 2311 - IC Profiler										\$	963	\$	963
MedDispense Rollout										\$	937	\$	937
Win10 - 2311 - SRS Mapcheck										\$	887	\$	887
Win10-1223- PSG4 upgrade										\$	760	\$	760
Win10 - 2311 - SNC Patient										\$	709	\$	709
Win10 - 2311 - Ocean 2014										\$	709	\$	709
Win10 - 2311 - Daily QA3										\$	709	\$	709
Win10 - 1902 - Acrobat Pro							\$	194	\$	507	\$	701	

Win10 - 1223 - Rescan						\$	659	\$	659
Win10 - 2311 - Instadose						\$	507	\$	507
CORP AND CLINICAL PLATFORM	\$	397						\$	397
Win10 - 2205 - Accutome						\$	253	\$	253
Grand Total	\$	1,599,454	\$ 6,124,849	\$ 7,232,236	\$ 14,101,502	\$ 11,161,676	\$ 4,830,975	\$ 45,050,692	